

Combined Delivery Report by Activity With Encumbrance



UN Development Programme
 Report ID: ungl143b

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 Run Time: 23-03-2012 17:03:45

Selection Criteria :

Business Unit: MEX10
 Period: Jan-Dec (2011)
 Selected Award Id: 00049692
 Selected Activity Code: ALL
 Selected Fund Code: ALL

Award Id : 00049692 Construcción de Ciudadanía	Period : Jan-Dec (2011)
Project # : 00060813 Construcción de ciudadanía y e	Impl. Partner : 02058 Secretaría de Medio Ambiente
	Location : Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ()

Fund : 30071 (Programme cost sharing - GOV1)

76120 - Unrealized Loss	0.00	5,579.92	0.00	0.00	5,579.92
76130 - Unrealized Gain	0.00	- 735.41	0.00	0.00	- 735.41
Total for Fund 30071	0.00	4,844.51	0.00	0.00	4,844.51
Total for Activity	0.00	4,844.51	0.00	0.00	4,844.51

Activity : ACTIVIDAD1(1. Ciudadanía ambientalente F)

Fund : 30071 (Programme cost sharing - GOV1)

72115 - Svc Co-Natural Resources & Env	0.00	7,082.11	0.00	0.00	7,082.11
74210 - Printing and Publications	0.00	2,941.18	0.00	0.00	2,941.18
75105 - Facilities & Admin - Implement	0.00	701.63	0.00	0.00	701.63
Total for Fund 30071	0.00	10,724.92	0.00	0.00	10,724.92
Total for Activity ACTIVIDAD1	0.00	10,724.92	0.00	0.00	10,724.92

Activity : ACTIVIDAD2(Espacios de Participación)

Fund : 30071 (Programme cost sharing - GOV1)

71405 - Service Contracts-Individuals	0.00	125,301.70	0.00	0.00	125,301.70
71610 - Travel Tickets-Local	4,247.14	100,324.70	0.00	0.00	104,571.84
71635 - Travel - Other	98,058.86	0.00	0.00	0.00	98,058.86
72115 - Svc Co-Natural Resources & Env	0.00	4,885.22	0.00	0.00	4,885.22
72420 - Land Telephone Charges	2,279.81	0.00	0.00	0.00	2,279.81
72505 - Stationery & other Office Supp	3,325.98	0.00	0.00	0.00	3,325.98
74525 - Sundry	2,831.20	0.00	0.00	0.00	2,831.20
75105 - Facilities & Admin - Implement	0.00	23,887.82	0.00	0.00	23,887.82
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 30071	110,742.99	254,399.44	0.00	0.00	365,142.43
Total for Activity ACTIVIDAD2	110,742.99	254,399.44	0.00	0.00	365,142.43

Activity : ACTIVIDAD4(Ciudadanía Empoderada)

Fund : 30071 (Programme cost sharing - GOV1)

71405 - Service Contracts-Individuals	0.00	80,306.75	0.00	0.00	80,306.75
72805 - Acquis of Computer Hardware	0.00	1,337.22	0.00	0.00	1,337.22
75105 - Facilities & Admin - Implement	0.00	5,715.08	0.00	0.00	5,715.08
76125 - Realized Loss	0.00	25.16	0.00	0.00	25.16
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00

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ward Id : 00049692 Construcción de Ciudadanía	Period : Jan-Dec (2011)
Project # : 00060813 Construcción de ciudadanía y e	Impl. Partner : 02056 Secretaria de Medio Ambiente
	Location : Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 30071	0.00	87,384.21	0.00	0.00	87,384.21
Total for Activity ACTIVIDAD4	0.00	87,384.21	0.00	0.00	87,384.21
Activity : ACTIVIDAD5. Igualdad de oportunidades)					
Fund : 30071 (Programme cost sharing - GOV1)					
71635 - Travel - Other	24,728.82	0.00	0.00	0.00	24,728.82
72115 - Svc Co-Natural Resources & Env	0.00	46,223.62	0.00	0.00	46,223.62
72420 - Land Telephone Charges	25.00	0.00	0.00	0.00	25.00
75105 - Facilities & Admin - Implement	0.00	4,968.42	0.00	0.00	4,968.42
Total for Fund 30071	24,753.82	51,192.04	0.00	0.00	75,945.86
Total for Activity ACTIVIDAD5	24,753.82	51,192.04	0.00	0.00	75,945.86
Activity : ACTIVIDAD6. Gestión y Operación del Pro)					
Fund : 30071 (Programme cost sharing - GOV1)					
71405 - Service Contracts-Individuals	0.00	157,624.63	0.00	0.00	157,624.63
72140 - Svc Co-Information Technology	397.17	0.00	0.00	0.00	397.17
72205 - Office Machinery	0.00	1,982.39	0.00	0.00	1,982.39
73405 - Rental & Maint-Other Office Eq	905.62	0.00	0.00	0.00	905.62
73410 - Maint, Oper of Transport Equip	1,223.62	0.00	0.00	0.00	1,223.62
74110 - Audit Fees	0.00	641.50	0.00	0.00	641.50
74510 - Bank Charges	325.69	0.00	0.00	0.00	325.69
75105 - Facilities & Admin - Implement	0.00	11,417.04	0.00	0.00	11,417.04
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 30071	2,852.10	171,665.56	0.00	0.00	174,517.66
Total for Activity ACTIVIDAD6	2,852.10	171,665.56	0.00	0.00	174,517.66
Total for Project : 00060813	138,348.91	580,210.68	0.00	0.00	718,559.59

ward Total :	138,348.91	580,210.68	0.00	0.00	718,559.59
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José Luis Durán González
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MAZARS
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Prepared By :

Helene

Date :

10.04.2012

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